

# Ohio Valley Regional Transportation Authority (OVRTA/EORTA)

ID Number: 3035

21 South Huron Street  
Wheeling, WV 26003

Chief Executive Officer: Thomas E. Hvizdos,  
Executive Director  
(304)232-2190

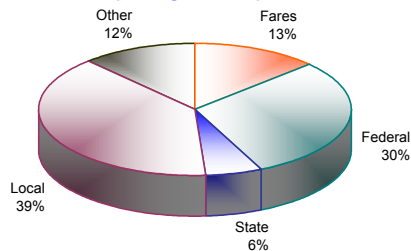
## System Wide Information

General Information		Financial Information		Characteristics		Modal Information	
						Bus	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b>		\$2,122,961	\$216,674
<b>Wheeling, WV—OH</b>		Directly Operated		Capital Funding		\$841,754	\$16,122
Square Miles	39	Purchased Transportation		Annual Passenger Miles		1,103,904	25,256
Population	84,507	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		747,987	24,075
Population Ranking out of 405 UZAs	257			Annual Unlinked Trips		367,958	5,236
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		1,195	17
		Passenger Fares		Annual Vehicle Revenue Hours		58,440	1,797
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		22	4
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		4.5	3.5
		Other Funds		Vehicles Operated in Maximum Service		14	2
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.0	N/A
				Percent Spares		57%	100%
				Incidents		23	0
				Patron Fatalities		0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>			
Square Miles	27	Salaries, Wages and Benefits		<b>Service Efficiency</b>			
Population	70,257	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.84	\$9.00
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$36.33	\$120.58
		Other Operating Expenses		<b>Cost Effectiveness</b>			
		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$1.92	\$8.58
				Operating Expense per Unlinked Passenger Trip		\$5.77	\$41.38
<b>Service Consumption</b>		Reconciling Cash Expenditures		<b>Service Effectiveness</b>			
Annual Passenger Miles	1,129,160			Unlinked Passenger Trips per Vehicle Revenue Mile		0.49	0.22
Annual Unlinked Trips	373,194	<b>Sources of Capital Funds Expended</b>		Unlinked Passenger Trips per Vehicle Revenue Hour		6.30	2.91
Average Weekday Unlinked Trips	1,212	Local Funds					
Average Saturday Unlinked Trips	1,210	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance <sup>2</sup>					
		<b>Total Capital Funds Expended</b>					
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	772,062						
Annual Vehicle Revenue Hours	60,237						
Vehicles Available for Maximum Service	26						
Vehicles Operated in Maximum Service	16						
Base Period Requirement	14						

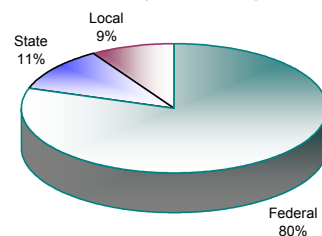
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	14	0	0
Demand Response	2	0	0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>0</b>

Bus	Rolling Stock	Facilities and Other	Total
Bus	\$750,392	\$91,362	\$841,754
Demand Response	0	16,122	16,122
<b>Total</b>	<b>\$750,392</b>	<b>\$107,484</b>	<b>\$857,876</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Bus

